

DOC STARS Equipment Allotments

Original Equipment Allotment:			
Items	QTY	Unit Price Plus Installation	Totals
XTL 2500	235	4,160.00	\$ 977,600.00
XTL5000	124	5,043.00	\$ 625,332.00
XTS5000	40	4,387.00	\$ 175,480.00
DVRS	40	7,235.00	\$ 289,400.00
Control Stations (50)			\$ -
- - XTL5000 Secure	28	8,569.00	\$ 239,932.00
- - XTL2500 Clear	22	6,262.00	\$ 137,764.00
Remote Dispatch Console	0		
Grand Total			\$ 2,445,508.00

Revised Equipment Allotment:					
Items	QTY	QTY Changes	Revised QTY	Unit Price Plus Installation	Totals
XTL 2500	235	144	379	4,160.00	\$ 1,576,640.00
XTL5000	124	-64	60	5,043.00	\$ 302,580.00
XTS5000	40	-30	10	4,387.00	\$ 43,870.00
DVRS	40	-30	10	7,235.00	\$ 72,350.00
Control Stations (52)					\$ -
- - XTL5000 Secure	28	-27	1	8,569.00	\$ 8,569.00
- - XTL2500 Clear	22	29	51	6,262.00	\$ 319,362.00
*Remote Dispatch Console MCC7500, Playback Station, PM & Systems Engn., & \$40,000 Allowance for Shared Logging Recorder	0	1	1	108,821.00	\$ 108,821.00
Grand Total					\$ 2,432,192.00

Contract Amount:			\$ 2,445,508.00
Revised Amount			\$ (2,432,192.00)
Balance for STARS Project			\$ 13,316.00

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Version 4